ANNUAL REPORT 2021-22

PRADHAN MANTRI SWASTHYA SURAKSHA YOJANA (PMSSY)

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in availability of the affordable tertiary healthcare facilities—in different parts of the country in general, and augmenting facilities for quality medical education in the underserved States in particular. The PMSSY is a Central Sector Scheme and it has two components namely- (i) setting up of *All India Institutes of Medical Sciences (AIIMS)*; and (ii) upgrading existing Government Medical Colleges/Institutions (GMCIs).

The setting up of new AIIMS involves creation of hospital, trauma centre facilities, medical college, nursing college, residential complexes and allied facilities/services, broadly on the lines of AIIMS, New Delhi and other six AIIMS taken up under Phase - I of PMSSY. The objective is to establish the AIIMS as Institutions of National Importance that can provide quality medical education and nursing education along with tertiary health care facilities to the people.

During the last 15 years, construction of 22 new AIIMS and upgradation of 75 Government Medical Colleges have been approved under this scheme.

Setting up of new AIIMS

Six AIIMS under Phase-I:

In Phase - I, six AIIMS were set up at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh at an approved cost of Rs.820.00 crore per AIIMS. These AIIMS are fully operational. At each of six AIIMS, MBBS and B.SC(Nursing) courses have been running successfully since September 2012 and September 2013 respectively and the present annual intake is – MBBS seats and B.Sc(Nursing) seats. All key hospital facilities and services such as Emergency, Trauma, Blood Bank, ICU, Diagnostic and Pathology are also functional. The total bed capacity of the six AIIMS is at present 5738 and is likely to reach the sanctioned bed capacity of 5760 during the year.

Present status of facilities and services of six AIIMS established under Phase – I of PMSSY

		Hospital Facilities							
s.		No. of Beds functional	No. of	мот	No. of Super Specialty	No. of Specialty			
No.	AIIMS	(Out of 960)	Sanctioned	Functional	Functional (Out of 17)	Functiona 1(Out of 18)			
1.	Bhopal	938	24	24	14	18			
2.	Bhubaneswar	960	25	25	17	18			
3.	Jodhpur	960	30	30	15	18			
4.	Patna	960	28	28	13	18			
5.	Raipur	960	28	28	14	18			
6.	Rishikesh	960	25	25	17	18			
		5738	160	160					

Hospital services in these 6 AIIMS are operating with substantial capacity as all Specialties and most of Super-specialties are functional. The basket of services has been expanded and presently, on an average, more than 16,000 patients are visiting OPD daily besides another 18,000 patients getting treatment in IPD every month. Also, about 4,500 major surgeries are performed every month. Dedicated hospitals blocks for treatment of COVID-19 patients and COVID-19 test Labs have been made functional during this year.

Operationalization of dedicated hospital beds, and beds with ventilators

S1.		17-06-21						
No.	AIIMS	Non-ICU Oxygen Beds	ICU Beds incl. Ventilator	Total				
1	Bhubaneswar	295	62	357				
2	Bhopal	300	200	500				
3	Jodhpur	120	190	310				
4	Patna	330	60	390				
5	Raipur	406	81	487				
6	Rishikesh	150	250	400				
7	Mangalagiri	90	10	100				
8	Nagpur	120	20	140				
9	Raebareli	30	20	50				
10	Bathinda	45	25	70				
11	Bibinagar	70	0	70				
12	Gorakhpur	30	0	30				
13	Kalyani	20	0	20				
		2006	918	2924				

Other New AIIMS under Phase-II, IV, V, VI &VII

In addition to the six AIIMS sanctioned in Phase–I, as many as 16 more AIIMS have been sanctioned/approved by the Cabinet. Following facilities and services have been made functional in these institutes:

With the operationalization of limited OPD services at two AIIMS at Deoghar in Jharkhand and Bilaspur in Himachal Pradesh during this year, limited OPD services are now operational at Nine new AIIMS which

includes AIIMS at Nagpur, Raebareli, Mangalagiri, Gorakhpur, Bathinda, Bibinagar and Kalyani. IPD services with 300 beds has also been started at AIIMS Gorakhpur w.e.f. 7-12-2021. Limited IPD facilities for treatment of COVID -19 patients is already available at AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda. COVID-19 test Lab facility was also made functional at AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda.

In addition to Undergraduate MBBS course with 100 seats a year already started for each of the eight new AIIMS viz. Mangalagiri, Nagpur, Raebareli, Kalyani, Gorakhpur, Bathinda, Deoghar, Bibinagar, the MBBS course with 50 seats each at AIIMS Guwahati, Jammu, Rajkot and Bilaspur has been started since the Academic year 2020-21.

Construction is in advanced stages in eight AIIMS, viz. AIIMS Raebareli, Nagpur, Mangalagiri, Kalyani, Gorakhpur, Bathinda, Bilaspur, and Deoghar. Also construction work is in progress for AIIMS at Guwahati (Assam), Sambha (Jammu), Rajkot (Gujarat) and Awantipura (Kashmir).

Details of 16 New AIIMS Under Pradhan Mantri Swasthya Suraksha Yojana

S.		Location of AIIMS under PMSSY	Date of Cabinet Approval	Approve dOutlay (Rs Cr)	Cabinet Approved Date of Completio n	Expected Date of Completion	Remarks
1	Phase -II	AIIMS, Raebareli	05.02.20 09 RCE approved by EFC on 22.06.201 7	823	April, 2020	Completed	OPD services started in August, 2018. IPD services started in July, 2021.Medical College/ Hospital buildings completed. Undergraduate MBBS course with 100 seats per annum is functional.

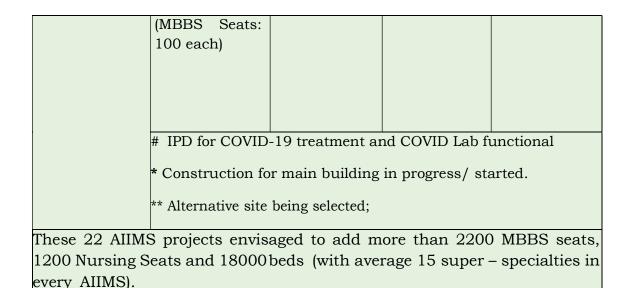
		Mangalagir iin Andhra Pradesh	15	1618	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD started in March, 2019. IPD for COVID-19 treatment with COVID Lab functional.
3		Nagpur in Maharasht ra	15	1577	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD started in July, 2019. IPD for COVID-19 treatment with COVID Lab functional.
4		Kalyani in West Bengal	07.10.20 15	1754	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD services started in Jan, 2021
5		Gorakhpur in Uttar Pradesh	20.07.20 16	1011	April, 2020	Jan, 2022	OPD services started in February, 2019. Undergraduate MBBS course with 100 seats per annum is functional.300 bed IPD started w.e.f. 7-12-2021.
6	Phase -V	Bathinda in Punjab	27.07.20 16	925	June, 2020	Jan 2022	OPD services started in December, 2019. Undergraduate MBBS course with 100 seats per annum is functional.
7		Guwahati in Assam	24.05.20 17	1123	April, 2021	Sep, 2022	Undergraduate MBBS course with 50 seats per annum is

							functional .
8		_		1471.04	Dec, 2021	June, 2022	Undergraduate MBBS
		Himachal Pradesh	18				course with 50 seats
		Frauesii					per annum is functional OPD
							started in Dec, 2021.
9		Madurai in		1977.8	Sep, 2022	Oct, 2026	Loan Agreement
		Tamil Nadu	18				signed with Govt of Japan.Appointment of
		Ivadu					project Management
							Consultant (PMC) in
							process.
10		Darbhang a in Bihar	15.09.20 20	1264	Sep, 2024	Sep, 2024	Encumbrance free land yet to be handed
			20			(likely to be revised)	over by State
						·	Government.
11		Samba in	10.01.20	1661	Jan, 2023	Jan, 2023	Undergraduate
		Jammu	19				MBBS course with 50
							seats per annum started in 2020.
12		Awantipur	10.01.20	1828	Jan, 2025	Jan, 2025	Construction work
		ain	19		,	,	started.
		Kashmir					
13		Deoghar in		1103	Feb, 2022	June, 2022	Undergraduate MBBS
	-VI	Jharkhan d	18				course with 100 seats per annum is
							functional OPD
							started in Aug, 2021
14		Rajkot in	10.01.20	1195	Oct, 2022	Oct, 2022	Undergraduate MBBS
		Gujarat	19				course with 50 seats per annum started in
							2020

15	Phase	Bibinagar	17.12.20	1028	Sep,2022	Nov, 2023	Master plan finalized
	-VII	in	18				and tender for award
		Telangana					of construction work
		(Hyderaba					is in process.
		d)					Undergraduate MBBS
							course with 100 seats
							per annum is
							functional
	_						
16	P	Manethi in	28.02.20	1299	Feb, 2023	-	Encumbrance free
	hase	Haryana	19				land yet to be handed
	-VIII						over by State
							Government

Progress and functional status of all 22 AIIMS

Fully functional AIIMS (6)	AIIMS where MBBS classes / OPD operational(6)	AIIMS where only MBBS classes are running (2)	AIIMS where only MBBS classes started during the current year (4)	Activities in progress (4)
1.Bhopal	7.Raebareli*	15.Bilaspur*	Bilaspur*	19.Awantip
2.Bhubaneswar	8.Gorakhpur*	16.Guwahati *	Guwahati *	ura* (Kashmir)
3.Jodhpur	9.Mangalagiri*#	17.Rajkot *	Rajkot *	20.Madurai
4.Patna	10.Nagpur*#	18.Samba	Samba	21. Manethi**
5.Raipur	11.Bathinda*#	(Jammu)*	(Jammu)*	22. Darbha
6.Rishikesh	12.Bibinagar			n g a(Bihar)
(MBBS Seats:	13. Kalyani*			
125 each)	14.Deoghar*			



Upgradation of Existing State Government Medical Colleges/ Institutions (GMCIs)

The upgradation programme broadly envisages improving tertiary health infrastructure in existing Government Medical Colleges / Institutions (GMCIs) through construction of Super Specialty Blocks / Trauma Care Centres and/or procurement of medical equipment. A total of 75 Upgradation Projects have been approved till date and each upgradation project involves addition of on an average of 8-10 Super Specialty Departments and 150-250 beds. Presently, sharing of funds for upgradation project between Centre and State is 60:40.

Projects for upgradation of GMCIs have been approved under different Phases. Out of a total 75 of GMC upgradation projects approved under PMSSY, 49 projects were completed upto 2020-21 and 4 projects have been completed in 2021-22 (upto November, 2021), adding more than 12000 Super Specialty Beds and 2000 ICU Beds. The Super Specialty Blocks /Trauma Centres constructed in these upgradation projects are also being used as COVID Hospital Blocks. The Phase-wise details of upgradation projects are as under:

Progress and current status of GMCIs

Phase	Cabinet / CCEA approval	GMCIs	Current Status of GMCIs
		covered	

	Original- March, 2006		
I	Revised- February, 2010(Revised Estimates)	13	All Completed
II	2009	06	All Completed
III	November, 2013	39	28 Projects completed upto March, 2021 03 Projects completed in 2021-22 07 Projects likely to be completed in 2021-22 01 Project likely to be completed in 2022-23
IV	August, 2016	13	01 project completed. 09 Projects likely to be completed in 2021-22. 03 Projects likely to be completed in 2022-23.
	IMS, BHU (December, 2016)	1	Completed in 2019-20.
V(A)	SCTIMST (February, 2017)	1	In progress.
V(B)	RIO at IMS, BHU (September, 2018) IGIMS, Patna (February, 2019)	1	Completed in 2021-22 In progress
		75	

Upgradation Projects of GMCIs completed during 2021-22 (till November, 2021):

S. No.	Name of the GMC/ Institute	Name of the State	Pha se	Type of facilit y	Total Beds	ICU Beds	No. of Super Specialties
1	Goa Medical College, Panaji	Goa	III	SSH	527	87	11
2	Rajiv Gandhi Institute of Medical Sciences, Adilabad	Telangan a	III	SSH	210	42	8
3	Agartala Govt Medical College, Tripura	Tripura	III	SSH	169	29	7
4	Regional Institute of Ophthalmology (RIO), IMS, BHU, Varanasi	Uttar Pradesh	V (B)	OC	-	-	1





Goa Medical College, Panaji, Goa Adilabad, Telangana

Rajiv Gandhi Institute of Medical Sciences,





Agartala Govt Medical College, Tripura

RIO, IMS, BHU, Varanasi

FINANCIAL PROGRESS

The Budgetary allocation and utilization percentage under the PMSSY scheme has substantially increased over the years as brought out in the following table:

(Rs. Crore)

Financial Year	Budget Estimates	Revised Estimates	Budget Expenditure	EBR (HEFA)*** Funding	Total Expenditure
2017 - 18	3975.00	3175.00	3159.81	Nil	3159.81
2018 - 19	3825.00	3825.00	3796.53	1015.79	4812.32
2019 - 20	4000.00	4714.90	4683.49	2191.02	6874.51
2020-21	6020.00	7517.25	6839.80	481.77	7321.57
2021-22	7000.00	7500.00	4314.54*	Nil	4314.54*

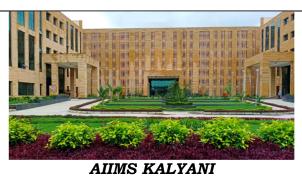
^{*}As on 23.11.2021

In the current financial year (2021–22) around 57.53 % of the Budget allocation has already been utilized by first Eight months i.e. upto 23.11.2021.

^{***} EBR(HEFA) – Extra Budgetary Resources (Higher Education Financing Agency)

NEW UPCOMING AIIMS AT DIFFERENT PLACES -



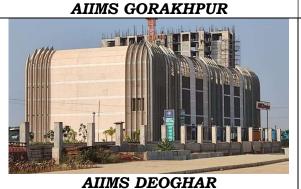




AIIMS RAEBARELI











AIIMS BILASPUR



AIIMS RAJKOT



AIIMS GUWAHATI



AIIMS JAMMU



AIIMS AWANTIPORA (KASHMIR)